

## Montrose Parkway East -- No. 500717

Category	Transportation	Date Last Modified	January 09, 2008
Subcategory	Roads	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	North Bethesda-Garrett Park	Status	Final Design Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	5,915	11	1,794	4,110	500	1,026	449	866	869	400	0
Land	6,423	419	0	6,004	1,502	4,052	450	0	0	0	0
Site Improvements and Utilities	2,545	0	0	2,545	0	0	0	0	0	2,545	0
Construction	36,417	0	0	36,417	0	0	6,400	12,000	12,000	6,017	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>51,300</b>	<b>430</b>	<b>1,794</b>	<b>49,076</b>	<b>2,002</b>	<b>5,078</b>	<b>7,299</b>	<b>12,866</b>	<b>12,869</b>	<b>8,962</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Impact Tax	16,000	0	0	16,000	0	0	0	0	10,000	6,000	0
G.O. Bonds	35,300	430	1,794	33,076	2,002	5,078	7,299	12,866	2,869	2,962	0
<b>Total</b>	<b>51,300</b>	<b>430</b>	<b>1,794</b>	<b>49,076</b>	<b>2,002</b>	<b>5,078</b>	<b>7,299</b>	<b>12,866</b>	<b>12,869</b>	<b>8,962</b>	<b>0</b>

#### DESCRIPTION

This project is a new four-lane divided parkway as recommended in the North Bethesda/Garrett Park and Aspen Hill Master Plans. The roadway (5,100 linear feet) will be a closed section with a 10-foot wide bikepath on the north side and 5-foot wide sidewalk on the south side. The project includes a 350-foot bridge over Rock Creek. The roadway limit is between Parklawn Drive on the west and the intersection of Veirs Mill Road and Parkland Road on the east. The project includes the tie-in to Parklawn Drive and Veirs Mill Road. Appropriate stormwater management facilities and landscaping will be included.

#### CAPACITY

Average daily traffic is projected to be 42,800 vehicles per day by 2020.

#### COST CHANGE

Increase due to the addition of construction, land, utilities, and site improvement costs.

#### JUSTIFICATION

This project will relieve traffic congestion on roadways in the area through increased network capacity. The project also provides improved safety for motorists, pedestrians, and bicyclists, as well as a greenway.

The North Bethesda/Garrett Park Master Plan classifies this roadway as A-270. At the completion of the Phase I Facility planning process, a project prospectus was completed in June 2004. This project will connect to the Montrose Parkway West and SHA MD 355/Randolph Road Relocation project.

#### OTHER

Special Capital Projects Legislation will be proposed by the County Executive.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																			
<table border="1" style="width: 100%;"> <tr> <td>Date First Appropriation</td><td>FY07</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY09</td><td>51,300</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>2,705</td></tr> <tr> <td> </td><td></td><td></td></tr> <tr> <td>Appropriation Request</td><td>FY09</td><td>2,547</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY10</td><td>4,052</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td> </td><td></td><td></td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>2,705</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>453</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>2,252</td></tr> <tr> <td> </td><td></td><td></td></tr> <tr> <td>Partial Closeout Thru</td><td>FY06</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY07</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY07	(\$000)	First Cost Estimate	FY09	51,300	Current Scope			Last FY's Cost Estimate		2,705				Appropriation Request	FY09	2,547	Appropriation Request Est.	FY10	4,052	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		2,705	Expenditures / Encumbrances		453	Unencumbered Balance		2,252				Partial Closeout Thru	FY06	0	New Partial Closeout	FY07	0	Total Partial Closeout		0	<p>Department of Fire and Rescue Services  Department of Public Works and Transportation  Department of Permitting Services  Maryland-National Capital Park and Planning Commission  Maryland State Highway Administration  Maryland Department of Environment  Washington Suburban Sanitary Commission  Washington Gas  PEPCO  Verizon</p>	<p style="text-align: center; font-size: 1.2em;">See Map on Next Page</p>
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